

**Exhibit B**  
**DOR Work Plan**  
**Fiscal Year 2010-2011**

<b>Goals, objectives, and activities</b>	<b>Due Date</b>	<b>Primary Resp</b>	<b>Support Role</b>	<b>Comments/Status</b>
<b>Goal 1: Facilitate the development of new or expansion of existing local partnerships between DOR and County mental health programs</b>				
Attend meetings with local partners to provide information and technical assistance regarding the development of local working relationships between DOR and County MH	Ongoing by 6/30/11	DOR AGPA staff	DOR SSML and RAI staff	
Develop new cooperative programs including cooperative contracts, case service contracts, and MOUs	Ongoing by 6/30/11	DOR AGPA staff	DOR SSML and RAI staff	
Expand existing cooperative programs including the amendment of cooperative contracts and case service contracts	Ongoing by 6/30/11	DOR AGPA staff	DOR SSML and RAI staff	

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<b>Goal 2: Work with the DMH/DOR cooperative unit to enhance local relationships and vocational services for mutual clients of DOR and county MH Programs through the provision of formalized training and technical assistance.</b>				
Provide training and technical assistance to local partnerships to develop and enhance relationships and vocational services	Ongoing by 6/30/11	DOR AGPA staff	DOR SSMI and RAI staff	
Develop and maintain a tracking system for training and technical assistance approved and provided to local partners	Ongoing by 6/30/11	DOR MST and RAI staff	DOR AGPA and SSMI staff	
Review training proposals and process formal approvals for training	Ongoing by 6/30/11	DOR MST and RAI staff	DOR AGPA and SSMI staff	
Work with local DOR and CMH contacts as well as trainers to ensure approved trainings are provided	Ongoing by 6/30/11	DOR MST and RAI staff	DOR AGPA and SSMI staff	
Process invoices for trainer contracts and monitor expenditures per IA budget	Ongoing by 6/30/11	DOR MST and RAI staff	DOR AGPA and SSMI staff	

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<b>Goal 4: Provide administrative oversight to MH Cooperative programs</b>				
Play a lead role in the formal comprehensive review of new, and existing /expanded local cooperative programs	Ongoing by 6/30/11	DOR AGPA staff	DOR SSMI and RAI staff	
Play a lead role in less comprehensive site visits of new and existing/expanded local cooperative programs	Ongoing by 6/30/11	DOR AGPA staff	DOR SSMI and RAI staff	

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<b>Goal 5: Coordinate activities of the state level DMH/DOR cooperative unit and other state level groups in support of establishing and maintaining relationships with local county mental health programs and DOR.</b>				
Participate in the California Mental Health Director's Association's (CMHDA) Adult System of Care Committee (ASOC) meetings	Ongoing by 6/30/11	DOR RAI and SSMI staff	DOR AGPA staff	
Participate in DOR's Cooperative Programs Advisory Committee (CPAC)	Ongoing by 6/30/11	DOR RAI and AGPA staff	DOR SSMI staff	